

THE DE SMET SCHOOL DISTRICT #38-2
BOARD OF EDUCATION
MINUTES

The School Board of the De Smet School District #38-2 of Kingsbury County, SD convened pursuant to due notice at 5:30 PM on September 9, 2024 in the high school library. Those in attendance were President Shane Roth, Evan Buckmiller, Jared Tolzin, and Daniel Albrecht. Absent was Blake Hojer. Administrators present were Superintendent Abi Van Regenmorter, Principal Dan Bettin and Business Managers Cassi Johnson. Others in attendance included Jennifer Stofferahn and Amy from the *Kingsbury Journal* joined via Zoom. (Unless noted, all motions were unanimous.)

Public Participation: None

Motion #2519 Agenda Approval: On motion by D.Albrecht, seconded by E.Buckmiller, to approve the agenda as presented.

Delegations: None

Conflict of Interest Disclosure: None

Reports

NESC: The NESC business was reviewed. Director Anneke Nelson is scheduled to attend the meeting in De Smet on November 11.

Education Enhancement Foundation: No report

Legislative Report: President Roth encouraged people to closely watch and be informed on ballot measures. The annual ASBSD Regional Meeting for board members and administrators will be October 9 in Huron.

Buildings/Facilities Committee Report: Superintendent Abi reported that the facilities committee met on September 6. HVAC units are starting to need more repairs so the school is replacing compressors to extend the life of the unit, and if necessary replacing the full unit. Special thanks to O’Keefe’s for supplying the school with a tractor to use for snow removal. There will be a second reading for rezoning at the city council meeting on September 11.

Administration Reports:

Principal Bettin shared that the first day of school and picture day was August 20. There were heart screenings available for students on August 29. Upcoming events include: Staff Wellness Screenings on Sept 19, National Career Readiness Certificate (NCRC) Testing for Seniors on Sept 20, Flu Shots for Students on Oct 1, Coronation on Oct 6, Homecoming Week is Oct 7-11 with early dismissal on Oct 11, and No School for Native American day on Oct 14.

Business Manager Johnson provided an update on the food service program. Student participation has seen an increase in just the first few weeks of school. The new menu cycle was adopted from the Dakota 11 Shared Services group. The menus ensure compliance with the federal and state nutrition guidelines through food offering and serving sizes, as well as assist with special diet and food allergy cases. The school continues to utilize local beef in their recipes thanks to generous donations! School meals are there to get students through the academic school day. Students are offered a grain, fruit, vegetable, protein and milk. At breakfast students must take at least 3 items to make a reimbursable breakfast meal, with at least one serving of fruit or vegetable. At lunch students must take at least 3 items to make a reimbursable lunch meal, with at least one serving of fruit or vegetable. Plus, students get unlimited access to the garden bar at lunch! Students in

grades 3-12 can request a second breakfast or lunch entrée for an additional cost of \$1.35. De Smet School remains committed to providing healthy and affordable meals for all.

Superintendent Abi reported that Mr. Haugen and his wife welcomed a baby girl to their family earlier this month, PreK Screenings will be held September 25, enrollment is currently 345, and the district is looking at advertising options with the Chamber's digital sign.

Jennifer Stofferahn shared that De Smet students had their projects on display at the SD State Fair. The middle school received 2nd place Sweepstakes Award.

Motion #2520 Consent Agenda: On motion by J. Tolzin, seconded by D. Albrecht, to approve the consent agenda:

- a) Approval of minutes from the regular meeting of August 12, 2024.
- b) Approval of financial report for the period of August 1 through August 31:

GENERAL FUND:

Revenue – Ad Valorem Tax 11,099.90; Pr.Yrs Taxes 526.58; Admissions 5076.00; Other Local 20.00; County Apportionment 832.48; State Aid 128,093;

Disbursements – 161,058.16

TOTAL GENERAL FUND CASH BALANCE – \$1,035,623.74

CAPITAL OUTLAY FUND:

Revenue – Ad Valorem Tax 9345.99; Other Local 1500.00

Disbursements – 109,352.87

TOTAL CAPITAL OUTLAY FUND CASH BALANCE – \$2,558,052.07

SPECIAL EDUCATION FUND:

Revenue – Ad Valorem Tax 5652.16; Medicaid 145.32

Disbursements – 29,140.07

SPECIAL EDUCATION FUND CASH BALANCE – \$271,675.31

BOND REDEMPTION FUND:

Revenue – Ad Valorem Tax 3265.45

Disbursements – 0

BOND REDEMPTION FUND CASH BALANCE – \$45,485.50

CAPITAL PROJECTS FUND:

Revenue – Interest 6838.20

Disbursements – 468,085.42

CAPITAL PROJECTS FUND CASH BALANCE – \$-232,170.75

FOOD SERVICE FUND:

Revenue – Interest 1009.01; Sales to Students 13,562.25

Disbursements – 7357.75

TOTAL FOOD SERVICE FUND CASH BALANCE – \$7055.80

ENTERPRISE FUND:

Revenue – 0

Disbursements – 0

TOTAL ENTERPRISE FUND CASH BALANCE - \$2398.53

SCHOLARSHIP FUND:

Revenue – 0

Disbursements – 0

SCHOLARSHIP FUND CASH BALANCE: \$55,964.82

TRUST AND CUSTODIAL FUND:

Revenues – 9938.57

Disbursements – 6447.25

TOTAL TRUST AND CUSTODIAL FUND CASH BALANCE – 123,922.12

c) Approval of bills for payment as presented:

GENERAL FUND EXPENDITURES: 3D SECURITY key fobs & maintenance 2493.18; ACTIVE HEATING repairs to blower motor 164.61; ANDERSON LUMBER supplies 196.25; ARLINGTON CHIRO DOT physical 100.00; ARLINGTON SCHOOL XCC meet 40.00; ARROWWOOD RESORT hotel for Supt/SNA conferences 232.90; ASBSD hotel, convention registration, workshop 1225.10; AVID HAWK website 45.00; CENTURY BUSINESS PRODUCTS copies 883.16; CEV voucher/license 2180.00; CITY OF DE SMET water 755.81; COOKS garbage 1810.25; CULLIGAN softner rental 27.00; DAKOTA POTTER SUPPLY supplies 186.25; DE SMET IMPREST August expenses 2032.18; DUST-TEXT SERVICE cleaning service 506.36; ELABO membership 60.00; EFRAIMSON ELECTRIC timer on LIW sign 561.22; HAUFF football supplies 1154.60; HEIMAN FIRE EQUIP semi-annual inspection/services 1101.00; HILLYARD supplies and rugs 3407.34; HUMANITY LAUNCH retreat 1000.00; IMPACT APPLICATIONS testing 520.00; INNOVATIVE supplies 550.42; JOHNSON CONTROLS FIRE PROTECTION 5-yr Hydrostatic Test 1641.47; JOHNSON CONTROLS repairs 1933.72; KINGSBURY ELECTRIC tower, add outlets 746.62; KSFY commercial 175.00; MIDSTATE AGRONOMY supplies 189.25; NESC Sept services 16.38; NORTHWESTERN ENERGY gas 192.26; O'KEEFE IMPLEMENT supplies 311.91; OFFICE PEEPS supplies 3869.19; OTTER-TAIL POWER electricity 5137.36; PFLEET fuel 1336.00; PC PARTS PLUS batteries 249.90; PERFORMANCE FOODS FFVP supplies 492.96; SASD AI training 250.00; TAYLOR MUSIC instrument repairs 438.00; TRUSTWORTHY HARDWARE supplies 395.73; TWO TREES TECHNOLOGIES support 48.00; UNIVERSITY OF OREGON SWIS license 800.00; VALLEY FIBERCOM phone & internet 706.51

GENERAL FUND AUTO-PAY BILLS: AMAZON supplies 1221.15; BUILDERS SUPPLY COMP keys 22.30; COWBOY COUNTRY fuel 55.48; CUBBY'S DVC meeting 16.51; FIREPLACE subscription 181.68; GENERATION GENIUS subscription 499.00; HOLIDAY INN hotel at convention 350.08; LOWES supplies 14.29; MAIN STOP fuel 59.13; NASCO supplies 33.76; POPPLERS sheet music 1344.58; QUIZALIZE subscription 59.88; SCHOOL SPECIALTY supplies 671.11; SCHOOLMATE folders 705.50; SDASBO conference 100.00; SDHSAA coach membership 104.00; SPEEDSKIN typing covers 644.00; TEACHER STARTER subscription 73.00; TEACHERS PAY TEACHERS worksheets 487.61; TESTOUT CORP testing 2922.00; US POSTAL SERVICE postage 2.31; WALMART shop vacuum & filters 334.16; WIPEBOOK CORP flipchart 151.98

TOTAL GENERAL FUND EXPENDITURES: \$50,402.65

CAPITAL OUTLAY FUND EXPENDITURES: 3D SECURITY upgrades to MS/HS 3245.17; HAUFF jersey 320.50; MCGRAW-HILL MS/HS History book bundle 20,340.33; RIDDELL helmet 457.70; SAVVAS LEARNING math assessment 10,692.00; TWO TREES TECHNOLOGIES ActivPanel 2100.00

CAPITAL OUTLAY AUTO-PAY BILLS: HUDL subscriptions 2850.00; NOREDINK subscriptions 2340.00; RENAISSANCE license 250.00

TOTAL CAPITAL OUTLAY FUND EXPENDITURES: \$36,595.70

SPECIAL EDUCATION FUND AUTO-PAY EXPENDITURES: DE SMET IMPREST August expenses 350.00; NESC September services 6224.43; PROFESSIONAL HEARING evaluation 110.00

SPECIAL EDUCATION AUTO-PAY BILLS: AMAZON supplies 124.95

TOTAL SPECIAL EDUCATION FUND EXPENDITURES: \$6809.38

CAPITAL PROJECTS FUND EXPENDITURES: CO-OP ARCHITECTURE architect fees 3986.68; WS CONSTRUCTION construction 109,074.15

TOTAL CAPITAL PROJECTS FUND EXPENDITURES: \$113,060.83

FOOD SERVICE FUND EXPENDITURES: EAST SIDE DAIRY milk 364.63; PERFORMANCE FOODS food supplies 7068.46; WARNE'S APPLICANCE repairs 358.00

FOOD SERVICE AUTO-PAY BILLS: AMAZON food supplies 112.91

TOTAL FOOD SERVICE FUND EXPENDITURES: \$8965.10

- d) Approval of Open Enrollment for Students A, B, C, D.
- e) Approval of property for surplus according to SDCL 6-13-1. Property for surplus valued under \$500 includes: 32 - Activote Devices w/ Cases; 50 - laptop bags; 4 - HP Chromebook 11 G5 EE; 2 - Epson Projectors; 1 - Overhead Projector; 1 - DVD/VCR combo; 5 - sets of PC speakers; 5 - Lenovo TB-8505F tablets; 5 - swivl devices; 1 - flatbed scanner; 2 - PC speaker w/ bass; 20 - used wired mice; 2 - audio cassette player/recorders; 5 - yellow touch tone phones; 5 - surround sound speakers; 1 - bytespeed pc tower; 1 - small monitor; 42 phones; 7 screens; stereo equipment; 21 - office chairs; 9 - small wood student chairs; 87 - medium maroon student chairs; 23 - small maroon student chairs; 31 - blue small student chairs; 5 - small red student chairs; 5 - small yellow student chairs; 4 - big student desk with seat; 19 - big maroon student chairs; 5 medium blue student chairs; 24 - medium student chairs; 6 - tv stands; 4 - computer carts; 170 - student desks; 2 - dividers; 100 - folding chairs; 2 - floor scrubbers; 1 - back pack vacuum; 2 - metal book shelves; 7 - wood book shelves; 6 - office desks; 14 - teacher desks; 7 - 4-drawer file cabinets; 1 - 3-drawer file cabinet; 5 - 2-drawer file cabinets; 5 - clocks; 70 - ceiling lights; 12 - ceiling fans; 6 - long coat hangers; 2 - standing desks; 8 - storage cabinets; 5 - kidney tables; 6 - round tables; 18 - 6ft. rolling tables; 18 - 6ft folding tables; 15 - 6ft folding tables; 5 - 5ft folding tables; 3 - 8ft folding tables; 6 - wood doors; 6 - 3ft tables; 1 - stainless steel kitchen table; 6 - lockers (4 per set); 3-lockers (2 per set); 2 - lockers (3 per set); 1 set of lockers (multi sizes in set); bifold wall; 1 set of locker with multiple sizes; wooden stools; Linton Oboe; Selmer Oboe; Bundy Oboe; Linton Bassoon; Bundy Alto Clarinet; Vito Alto Clarinet; Bundy Eflat Contra Clarinet; Olds Fluegelhorn; Getzen Fluegelhorn; misc Percussion; microphone stands; misc percussion stands; misc show choir uniforms; wood floor; 5 - gym mats; 5 Man Sled, 14 hurdles.

Discussion on Old Elementary Building Plans: The facilities committee recommended the demolition of the classroom portion (north of the old Armory) of the old LIW Elementary School. Prior to demolition, the district will need to hire a thorough asbestos inspection which includes destructive sampling. The inspector will make recommendations on where to dispose of asbestos. Superintendent Abi would need to request a demo permit from the city. The school would request quotes for demolition and disposal of the building. Once removed, there would be dirt work and grass seed planted to make space for a practice football field due to the sale of the current property used by the football team. The school plans to keep the old Armory (gym) in operation. The north wall will get sealed. A blower heater and fans will be used in place of the boiler. There will be some plumbing work done in the south side bathrooms to ensure they are functional until more specific plans for the space are determined.

Motion #2521 Initiate Quote for Tear Down: on motion by E.Buckmiller, seconded by D.Albrecht to approve declaring the north classroom wing of the old elementary building as surplus, and approve obtaining quotes for the purpose of asbestos removal, tear down, and disposal.

Review of Fiscal Year 2025 Budget: Business Manager Johnson presented an overview of the changes to the FY2025 budget. The **General Fund** has an increase due to staff salaries and running the FFVP program through this fund. This fund will continue to request the max levy plus \$200,000 perpetual opt-out, as well as use cash on hand to meet accountability. The **Capital Outlay Fund** will increase due to upgrades in the middle/high school security and equipment for the kitchen. This fund will request the max levy, which is currently \$3760 per student enrollment. The **Special Education Fund** has a slight decrease in the overall budget due to a change in services. The levy will stay at \$1.25 per thousand for this fund. The **Bond Redemption Fund** has no changes as we follow a bond payment schedule through August 2047. The **Capital Project Fund** has a decrease based on remaining expenses for the LIW construction project. The **Food Service Fund** has no change as the Dak4 group that we use for procurement will save money and the increase in enrollment will provide additional revenue. The **Drivers Ed Fund** has a slight decrease due to anticipated participation.

APPROPRIATIONS	FY25 PRELIMINARY	ADOPTED	DIFFERENCE
GENERAL FUND			
1111 Elementary Programs	\$ 728,330.00	\$ 677,420.00	\$ (50,910.00)
1112 Summer Term	\$ 2,700.00	\$ 7,700.00	\$ 5,000.00
1121 Middle School Programs	\$ 442,818.00	\$ 430,350.00	\$ (12,468.00)
1131 High School Programs	\$ 760,231.00	\$ 707,535.00	\$ (52,696.00)
1141 Preschool Services	\$ 43,613.00	\$ 42,763.00	\$ (850.00)
1250 ELL	\$ -	\$ 80,220.00	\$ 80,220.00
1273 Title I/Read.Intervention	\$ 235,922.00	\$ 197,483.00	\$ (38,439.00)
2122 Guidance Services	\$ 77,220.00	\$ 76,959.00	\$ (261.00)
2139 Health Services	\$ 2,250.00	\$ 1,750.00	\$ (500.00)
2213 Teacher-Mentor Program	\$ -	\$ 5,550.00	\$ 5,550.00
2219 Improve.of Instruct.Staff	\$ 20,092.00	\$ 24,365.00	\$ 4,273.00
2222 Library Services	\$ 21,295.00	\$ 39,715.00	\$ 18,420.00
2227 Technology In School	\$ 117,320.00	\$ 116,610.00	\$ (710.00)
2311 Board of Education	\$ 24,040.00	\$ 24,575.00	\$ 535.00
2315 Legal Services	\$ 15,000.00	\$ 10,000.00	\$ (5,000.00)
2317 Audit Services	\$ -	\$ 13,000.00	\$ 13,000.00
2321 Superintendent Services	\$ 91,668.00	\$ 90,928.00	\$ (740.00)
2329 NESC Adm. Serv.	\$ 255.00	\$ 197.00	\$ (58.00)
2410 Principal Services	\$ 171,452.00	\$ 283,130.00	\$ 111,678.00
2490 Medicaid Admin	\$ 300.00	\$ 300.00	\$ -
2529 Business Office	\$ 88,795.00	\$ 85,352.00	\$ (3,443.00)
2549 Operation and Maintenance	\$ 569,794.00	\$ 568,943.00	\$ (851.00)
2559 Pupil Transportation	\$ 213,341.00	\$ 206,285.00	\$ (7,056.00)
2569 Food Service	\$ -	\$ 12,300.00	\$ 12,300.00
2642 Recruit. And Placement	\$ 1,000.00	\$ 1,000.00	\$ -
4400 Payments to State Unempl..	\$ 2,000.00	\$ -	\$ (2,000.00)
6100 Male Activities	\$ 73,287.00	\$ 75,697.00	\$ 2,410.00
6200 Female Activities	\$ 47,920.00	\$ 50,980.00	\$ 3,060.00
6550 Transportation Services	\$ 24,910.00	\$ 24,910.00	\$ -
6900 Combined Activities	\$ 105,237.00	\$ 105,983.00	\$ 746.00
Transfer Out	\$ 52,443.00	\$ 22,000.00	\$ (30,443.00)
	\$ 3,933,233	\$ 3,984,000.00	\$ 50,767.00

CAPITAL OUTLAY

1111 Elementary Programs	\$	97,000.00	\$	107,000.00	\$	10,000.00
1121 Middle School Programs	\$	82,500.00	\$	37,500.00	\$	(45,000.00)
1131 High School Programs	\$	82,500.00	\$	43,500.00	\$	(39,000.00)
2122 Guidance Services	\$	500.00	\$	500.00	\$	-
2222 Library Services	\$	12,500.00	\$	12,500.00	\$	-
2227 Technology In School	\$	11,000.00	\$	75,000.00	\$	64,000.00
2321 Superintendent Services	\$	-	\$	1,500.00	\$	1,500.00
2410 Principal Services	\$	11,000.00	\$	11,500.00	\$	500.00
2529 Business Office	\$	12,500.00	\$	12,250.00	\$	(250.00)
2549 Operation and Maintenance	\$	420,000.00	\$	369,994.00	\$	(50,006.00)
2559 Pupil Transportation	\$	293,631.00	\$	186,929.00	\$	(106,702.00)
2569 Food Service	\$	-	\$	23,107.00	\$	23,107.00
5000 Debt Service	\$	25,820.00	\$	25,820.00	\$	-
6100 Male Activities	\$	7,500.00	\$	6,500.00	\$	(1,000.00)
6200 Female Activities	\$	4,155.00	\$	6,500.00	\$	2,345.00
6900 Combined Activities	\$	31,750.00	\$	19,750.00	\$	(12,000.00)
Transfer Out	\$	300,000.00	\$	500,000.00	\$	200,000.00
	\$	1,392,356	\$	1,439,850	\$	47,494.00

SPECIAL EDUCATION

1221 Mild to Moderate Disabilities	\$	512,505.00	\$	541,412.00	\$	28,907.00
1222 Severe Disabilities	\$	16,988.00	\$	14,638.00	\$	(2,350.00)
1223 Center Base Day Program	\$	61,050.00	\$	61,050.00	\$	-
1224 Residential Services	\$	-	\$	-	\$	-
1226 Early Childhood	\$	12,250.00	\$	9,051.00	\$	(3,199.00)
2142 Psychology Services	\$	28,500.00	\$	20,542.00	\$	(7,958.00)
2152 Speech Pathology Services	\$	36,970.00	\$	27,366.00	\$	(9,604.00)
2171 Physical Therapy	\$	9,150.00	\$	6,675.00	\$	(2,475.00)
2172 Occupational Therapy	\$	15,700.00	\$	11,063.00	\$	(4,637.00)
2710 Spec. Ed. Administration	\$	101,953.00	\$	92,683.00	\$	(9,270.00)
2754 Hearing Services	\$	1,250.00	\$	1,250.00	\$	-
	\$	796,316	\$	785,730	\$	(10,586.00)

BOND REDEMPTION

5000 Debt Service	\$	519,975.00	\$	519,975.00	\$	-
	\$	519,975	\$	519,975	\$	-

CAPITAL PROJECTS

2533 Archt and Engineer	\$	10,000.00	\$	-	\$	(10,000.00)
2535 Facilities Acquis/Const	\$	594,180.00	\$	494,982.00	\$	(99,198.00)
2539 Other Facilities			\$	11,961.00	\$	11,961.00
	\$	604,180	\$	506,943	\$	(97,237.00)

FOOD SERVICE

2569 Food Services	\$	287,543.00	\$	290,000.00	\$	2,457.00
	\$	287,543	\$	290,000	\$	2,457.00

DRIVERS ED

3900 Driver's Education	\$	9,220.00	\$	8,400.00	\$	(820.00)
	\$	9,220	\$	8,400	\$	(820.00)

MEANS OF FINANCEGENERAL FUND

Cash on Hand	\$	140,500.00	\$	120,272.00	\$	(20,228.00)
1110 Ad Valorem Taxes	\$	1,500,000.00	\$	1,500,000.00	\$	-
1120 Prior Yrs Taxes	\$	10,000.00	\$	26,000.00	\$	16,000.00
1140 Utility Taxes	\$	43,000.00	\$	43,000.00	\$	-
1190 Pen. & Interest on Taxes	\$	1,000.00	\$	1,000.00	\$	-
1510 Interest Earned	\$	7,000.00	\$	7,000.00	\$	-
1710 Admissions	\$	26,000.00	\$	26,000.00	\$	-
1790 Other Activity Host Fees			\$	4,500.00	\$	4,500.00
1920 Contributions	\$	3,500.00			\$	(3,500.00)
1941 Shared Teaching Services					\$	-
1943 Services Provide Other LEAS	\$	12,000.00	\$	41,300.00	\$	29,300.00
1973 Medicaid Indirect Service	\$	2,000.00	\$	2,000.00	\$	-
1990 Other	\$	15,000.00	\$	15,000.00	\$	-
2110 County Apportionment	\$	12,000.00	\$	12,000.00	\$	-
2200 Revenue in Lieu of Tax	\$	8,000.00	\$	12,000.00	\$	4,000.00
3111 State Aid	\$	1,689,483.00	\$	1,689,483.00	\$	-
3112 State Apportionment	\$	25,000.00	\$	25,000.00	\$	-
3114 Bank Franchise Tax	\$	54,000.00	\$	54,000.00	\$	-
3125 162 Teacher Mentor Program	\$	-	\$	5,550.00	\$	5,550.00
3900 Other State Sources	\$	-	\$	500.00	\$	500.00
3900 172 Dakota Dreams	\$	-	\$	-	\$	-
4149 151 Small Schools Grant	\$	21,937.00	\$	21,937.00	\$	-
4151 123 FFVP			\$	12,300.00	\$	12,300.00
4153 153 Title IV Part A	\$	10,000.00	\$	10,000.00	\$	-
4158 158 Title I	\$	41,643.00	\$	81,313.00	\$	39,670.00
4159 159 Title II Part A	\$	11,170.00	\$	22,345.00	\$	11,175.00
4161 Perkins	\$	-	\$	-	\$	-
4175 152 MTSS	\$	-	\$	1,500.00	\$	1,500.00
4190 190 ESSER II	\$	-	\$	-	\$	-
4191 193 ESSER III	\$	-	\$	-	\$	-
5110 Transfers In	\$	300,000.00	\$	250,000.00	\$	(50,000.00)
	\$	3,933,233	\$	3,984,000	\$	50,767.00

CAPITAL OUTLAY

1110 Ad Valorem Taxes	\$	1,265,725.00	\$	1,265,719.00	\$	(6.00)
1120 Prior Yrs Taxes	\$	3,000.00	\$	11,000.00	\$	8,000.00
1190 Pen. & Interest on Taxes	\$	1,000.00	\$	1,000.00	\$	-
1920 Contributions	\$	2,000.00	\$	32,500.00	\$	30,500.00
1990 Other	\$	1,000.00	\$	1,000.00	\$	-
4149 197 EPA Grant	\$	-	\$	-	\$	-
4151 198 Clean Diesel Grant	\$	40,337.50	\$	40,338.00	\$	0.50
4190 190 ESSER II	\$	-	\$	-	\$	-
4191 ESSER III	\$	78,293.00	\$	78,293.00	\$	-
5130 Sale of Surplus	\$	1,000.50	\$	10,000.00	\$	8,999.50
	\$	1,392,356	\$	1,439,850	\$	47,494.00

SPECIAL EDUCATION

Cash on Hand	\$	111,316.00	\$	96,230.00	\$	(15,086.00)
1110 Ad Valorem Taxes	\$	680,000.00	\$	680,000.00	\$	-
1120 Prior Yrs Taxes	\$	2,500.00	\$	6,000.00	\$	3,500.00
1190 Pen.& Interest on Taxes	\$	500.00	\$	500.00	\$	-
1972 Medicaid Services	\$	1,000.00	\$	2,000.00	\$	1,000.00
1973 Medicaid Indirect Service	\$	1,000.00	\$	1,000.00	\$	-
1990 Other					\$	-
	\$	796,316	\$	785,730	\$	(10,586.00)

BOND REDEMPTION

1110 Ad Valorem Taxes	\$	552,290.00	\$	552,290.00	\$	-
1120 Prior Yrs Taxes	\$	-	\$	-	\$	-
1190 Pen.& Interest on Taxes	\$	1,000.00	\$	1,400.00	\$	400.00
	\$	553,290	\$	553,690	\$	400.00

CAPITAL PROJECTS

Cash on Hand	\$	604,180.00	\$	225,072.00	\$	(379,108.00)
1510 Interest Earned	\$	-	\$	31,871.00	\$	31,871.00
5110 Transfer In	\$	-	\$	250,000.00	\$	250,000.00
	\$	604,180	\$	506,943	\$	(97,237.00)

FOOD SERVICE

Cash on Hand	\$	-	\$	13,600.00	\$	13,600.00
1510 Interest Earned	\$	5,000.00	\$	10,000.00	\$	5,000.00
1610 Sales to Pupils	\$	95,000.00	\$	106,000.00	\$	11,000.00
1620 Sales to Adults	\$	100.00	\$	150.00	\$	50.00
1623 Reimb. Staff Meals	\$	18,000.00	\$	24,000.00	\$	6,000.00
1630 Ala Carte	\$	500.00	\$	500.00	\$	-
1660 Other Sales	\$	2,000.00	\$	1,690.00	\$	(310.00)
3810 Cash Reimbursement	\$	500.00	\$	700.00	\$	200.00
4151 123 FFVP Reimbursement	\$	14,000.00	\$	1,200.00	\$	(12,800.00)
4810 Federal Reimbursement	\$	75,000.00	\$	80,000.00	\$	5,000.00
4810 461 Supply Chain Asst	\$	8,000.00	\$	7,660.00	\$	(340.00)
4820 Donated Commodities	\$	15,000.00	\$	20,000.00	\$	5,000.00
4820 510 Donated Commodities	\$	2,000.00	\$	2,500.00	\$	500.00
5110 Transfers In from GF	\$	52,443.00	\$	22,000.00	\$	(30,443.00)
	\$	287,543	\$	290,000	\$	2,457.00

DRIVERS ED

Cash on Hand			\$	900.00	\$	900.00
1316 Driver's Education Tuition	\$	9,220.00	\$	7,500.00	\$	(1,720.00)
	\$	9,220	\$	8,400	\$	(820.00)

Motion #2522 Approve FY2025 Budget: on motion by D.Albrecht, seconded by J.Tolzin, to approve the resolution to adopt the fiscal year 2025 budget.

**DE SMET SCHOOL DISTRICT #38-2
RESOLUTION NO. FY25-1**

LET IT BE RESOLVED, that the School Board of the De Smet School District #38-2 after duly considering the proposed budget and its changes thereto, to be published in accordance with SDCL 13-11-2 hereby approves and adopts its proposed budget and changes, thereto, to be its Annual Budget for the fiscal year July 1, 2024 through June 30, 2025. The adopted Annual Budget totals are as follows:

General Fund	\$ 3,984,000
Capital Outlay Fund	\$ 1,439,850
Special Education Fund	\$ 785,730
Bond Redemption Fund	\$ 553,690
Capital Projects Fund	\$ 506,593
Food Service	\$ 290,000
Driver's Education Fund	\$ 8,400

BE IT FURTHER RESOLVED, that the adopted annual budget levy request are as follows:

General Fund	\$ 1.197 per \$1000 of Ag Valuation
	\$ 2.679 per \$1000 of Owner-Occupied
	\$ 5.544 per \$1000 for all others not classified as ag or owner-occupied
General Fund Opt-out	\$200,000
Capital Outlay Fund	Per SDCL 13-16-7.2, \$3760 per student enrollment of 337 in FY24
Special Education Fund	\$1.25 per \$1000 of total valuation
Bond Redemption Fund	\$552,290

The next regular board meeting is scheduled for Monday, October 14, 2024.

Motion #2523 Adjournment: There being no further business at this time, on motion by D.Albrecht, seconded by J.Tolzin, to adjourn at 5:54PM. All voting "aye", motion carried.

ATTEST: Shane Roth, President

Cassi Johnson, Business Manager

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